

**FY 2025 Summary of charter school proposed budget**

CTDS number 108719000

1000 Schoolwide Project	Totals		%
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	307,164	352,744	14.8%
Support services			
2100 Students	101,587	75,082	-26.1%
2200 Instruction	11,870	11,872	0.0%
2300 General administration	17,000	15,000	-11.8%
2400 School administration	79,676	23,937	-70.0%
2500 Central services	39,658	37,665	-5.0%
2600 Operation & maintenance of plant	499,750	468,000	-6.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	25,111	25,863	3.0%
620 School-sponsored athletics	9,001	23,220	158.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,090,817	1,033,383	-5.3%
200 Special education			
1000 Instruction	54,564	64,903	18.9%
Support services			
2100 Students	30,093	50,900	69.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	16,250	0	-100.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	100,907	115,803	14.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	21,042	21,877	4.0%
<b>Total</b>	<b>1,212,766</b>	<b>1,171,063</b>	<b>-3.4%</b>

The budget of Satori, Inc. (d.b.a. Satori Charter School) for fiscal year 2025 was officially proposed by the Governing Board on July 03, 2024. The complete budget may be reviewed by contacting Brian D Love at 5204088075 or brian@satorischool.org.

Special education programs	Totals		%
	Prior year 2024	Budget year 2025	
Total all disability classifications	98,807	113,703	15.1%
Gifted education	2,100	2,100	0.0%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>100,907</b>	<b>115,803</b>	<b>14.8%</b>

Expenses by project			
	Totals		%
	Prior year 2024	Budget year 2025	
Schoolwide	1,212,766	1,171,063	-3.4%
Classroom Site Project	114,084	119,536	4.8%
Instructional Improvement	4,500	4,500	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	20,001	19,971	-0.1%
State projects	0	0	
Capital acquisitions	20,000	0	-100.0%
<b>Total expenses</b>	<b>1,371,351</b>	<b>1,315,070</b>	<b>-4.1%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	41,377
Average salary of all teachers employed in the prior year 2024	40,685
Increase in average teacher salary from the prior year 2024	692
Percentage increase	1.7%

Comments on average salary calculation (optional):