

FY 2026 Summary of charter school revised budget

CTDS number 108719000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	352,744	231,256	-34.4%
Support services			
2100 Students	75,082	118,952	58.4%
2200 Instruction	11,872	13,186	11.1%
2300 General administration	15,000	15,500	3.3%
2400 School administration	23,937	24,337	1.7%
2500 Central services	37,665	32,235	-14.4%
2600 Operation & maintenance of plant	468,000	420,000	-10.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	25,863	67,544	161.2%
620 School-sponsored athletics	23,220	7,171	-69.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,033,383	930,181	-10.0%
200 Special education			
1000 Instruction	64,903	31,822	-51.0%
Support services			
2100 Students	50,900	38,080	-25.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	48,000	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	115,803	117,902	1.8%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	21,877	8,152	-62.7%
Total	1,171,063	1,056,235	-9.8%

The budget of Satori, Inc. (d.b.a. Satori Charter School) for fiscal year 2026 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Brian D Love at 5204088075 or brian@satorischool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	113,703	115,802	1.8%
Gifted education	2,100	2,100	0.0%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	115,803	117,902	1.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,171,063	1,056,235	-9.8%
Classroom Site Project	119,536	149,672	25.2%
Instructional Improvement	4,500	4,500	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	19,971	16,415	-17.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,315,070	1,226,822	-6.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	42,326
Average salary of all teachers employed in the prior year 2025	41,377
Increase in average teacher salary from the prior year 2025	949
Percentage increase	2.3%

Comments on average salary calculation (optional):