

FY 2027 Summary of charter school proposed budget

CTDS number 108719000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	231,256	215,818	-6.7%
Support services			
2100 Students	118,952	72,587	-39.0%
2200 Instruction	13,186	17,405	32.0%
2300 General administration	15,500	15,500	0.0%
2400 School administration	24,337	23,109	-5.0%
2500 Central services	32,235	21,467	-33.4%
2600 Operation & maintenance of plant	420,000	424,000	1.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	67,544	36,793	-45.5%
620 School-sponsored athletics	7,171	6,990	-2.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	930,181	833,669	-10.4%
200 Special education			
1000 Instruction	31,822	21,232	-33.3%
Support services			
2100 Students	38,080	52,822	38.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	48,000	44,000	-8.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	117,902	118,054	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	8,152	7,198	-11.7%
Total	1,056,235	958,921	-9.2%

The budget of Satori, Inc. (d.b.a. Satori Charter School) for fiscal year 2027 was officially proposed by the Governing Board on June 30, 2026. The complete budget may be reviewed by contacting Brian D Love at 5204088075 or brian@satorischool.org.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	115,802	115,954	0.1%
Gifted education	2,100	2,100	0.0%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	117,902	118,054	0.1%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	1,056,235	958,921	-9.2%
Classroom Site Project	149,672	113,138	-24.4%
Instructional Improvement	4,500	4,500	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	16,415	17,096	4.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,226,822	1,093,655	-10.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	42,670
Average salary of all teachers employed in the prior year 2026	42,326
Increase in average teacher salary from the prior year 2026	344
Percentage increase	0.8%

Comments on average salary calculation (optional):